



2017 Cost of Service Study SUMMARY

The effect of this analysis was to accurately adjust the revenue requirements for all customer groups. The analysis recommended monthly and gallonage charge modifications for all customer groups, effective March 1, 2018. The Commission's last rate action went into effect on March 1, 2017.

The proposed water consumption rates (per 1,000 gallons) and monthly charges are as follows:

| <u>INSIDE CUSTOMERS:</u> | | <u>CURRENT</u> | <u>PROPOSED</u> | <u>CHANGE</u> |
|--|-------------------|----------------|-----------------|-----------------|
| Residential Gallonage/Mo: | 0 – 5,000 | \$0.61 | \$0.67 | + \$0.06 |
| | 6,000-25,000 | \$1.10 | \$1.21 | + \$0.11 |
| | Over 25,000 | \$1.60 | \$1.76 | + \$0.16 |
| Non-Residential Gallonage Blocks: | Winter (Oct-Apr) | \$0.88 | \$0.98 | + \$0.10 |
| | Summer (May-Sept) | \$1.08 | \$1.18 | + \$0.10 |
| Typical Residential Monthly Charge (¾") | | \$10.62/mo | \$11.62/mo | + \$1.00 |
| <u>OUTSIDE CUSTOMERS:</u> | | <u>CURRENT</u> | <u>PROPOSED</u> | <u>CHANGE</u> |
| Residential Gallonage/Mo: | 0 – 5,000 | \$0.90 | \$0.99 | + \$0.09 |
| | 6,000-25,000 | \$1.63 | \$1.79 | + \$0.16 |
| | Over 25,000 | \$2.39 | \$2.63 | + \$0.24 |
| Non-Residential Gallonage Blocks: | Winter (Oct-Apr) | \$1.23 | \$1.36 | + \$0.13 |
| | Summer (May-Sept) | \$1.43 | \$1.56 | + \$0.13 |
| Typical Residential Monthly Charge (¾") | | \$14.77/mo | \$16.16/mo | + \$1.39 |
| <u>OTHER CITIES:</u> | | <u>CURRENT</u> | <u>PROPOSED</u> | <u>CHANGE</u> |
| Gallonage Blocks: | Winter (Oct-Apr) | \$0.54 | \$0.62 | + \$0.08 |
| | Summer (May-Sept) | \$0.74 | \$0.82 | + \$0.08 |
| <u>DISTRICTS:</u> | | <u>CURRENT</u> | <u>PROPOSED</u> | <u>CHANGE</u> |
| Gallonage Blocks: | Winter (Oct-Apr) | \$0.83 | \$0.89 | + \$0.06 |
| | Summer (May-Sept) | \$1.03 | \$1.09 | + \$0.06 |
| Typical Residential Monthly Charge (¾") | | \$9.80/mo | \$10.38/mo | + \$0.58 |